**FOLPSEC Final Mobility Report for M1-M36 Project Months**

April 2012 – March 2015

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **To:****From:**  | **UNWE** | **UL** | **UMB** | **IEIE SB RAS** | **NSU** | **TNEU** | **Total** |
| plan | **fact** | plan | **fact** | plan | **fact** | plan | **fact** | plan | **fact** | plan | **fact** | **plan** | **fact** |
| **UNWE** | x | **x** | 0 | **0** | 0 | **0** | 18 | **12,35** | 20 | **13,66** | 20 | **0** | **58** | **26,01** |
| **UL** | 0 | **0** | x | **x** | 0 | **0** | 21 | **14,64** | 18 | **15,59** | 15 | **15,68** | **54** | **45,91** |
| **UMB** | 0 | **0** | 0 | **0** | x | **x** | 15 | **14,82** | 17 | **12,93** | 17 | **9,85** | **49** | **37,60** |
| **IEIE SB RAS** | 12 | **12** | 12 | **10,02** | 12 | **8,43** | x | **x** | 0 | **0** | 0 | **0** | **36** | **30,45** |
| **NSU** | 18 | **15,24** | 20 | **7,21** | 20 | **15,60** | 0 | **0** | x | **x** | 0 | **0** | **58** | **38,05** |
| **TNEU** | 14 | **24,83** | 16 | **21,24** | 16 | **13,72** | 0 | **0** | 0 | **0** | x | **x** | **46** | **59,79** |
| **Total** | **44** | **52,07** | **48** | **38.47** | **48** | **37,75** | **54** | **41,81** | **55** | **42,18** | **52** | **25,53** | **301** | **237,81** |